

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S200137) PRF-Planning, Programming & Modal  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,556,215	\$ 8,702,673	\$ 0	\$ 0
Salary Adjustment	146,458	189,066	0	0
	<u>8,702,673</u>	<u>8,891,739</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 8,702,673</u>	<u>\$ 8,891,739</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 7,509,251	\$ 8,891,739	\$ 0	\$ 0
Reversions	1,193,422	0	0	0
Total Disposition of Resources	<u>\$ 8,702,673</u>	<u>\$ 8,891,739</u>	<u>\$ 0</u>	<u>\$ 0</u>